Undefinitized Contract Actions



Briefing to the ACO/TCO Conference September 1, 1999

Faye Turner, HQ, (703) 767-3375 Kathy Blauvelt, DCMDE, (617) 753-4256 Larry Andrews, DCMDW, (310)



2.1.15 - UCA

Definitization

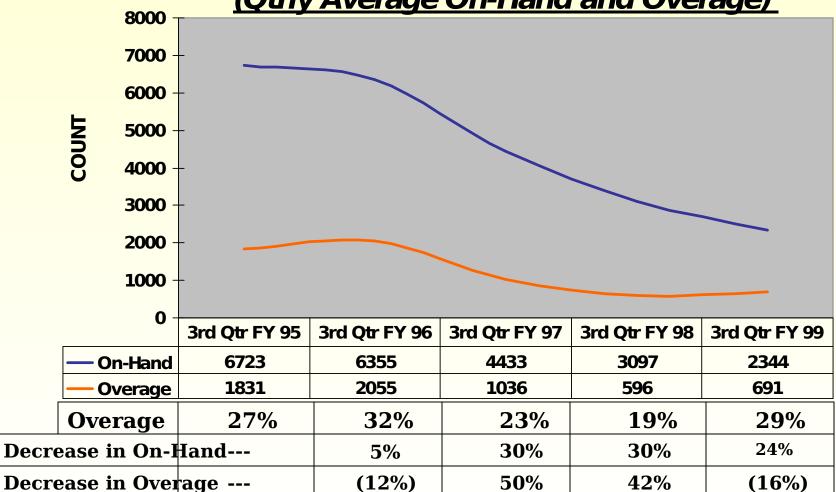
- Performance Goal Description: Reduce the percentage of overage undefinitized contract actions
- FY99 Goal/Target: 10% or less
- FY99 YTD Results: 27%
- Rating: Red
- Reasons for not achieving goal:
 - Very ambitious goal
 - Process Drivers follow
- Concern/Recommendation: DLA metric
- HQ Process Owner: Faye Turner



2.1.15 - UCA

Definitization <u>UCA Trend by Count</u>

(Qtrly Average On-Hand and Overage)



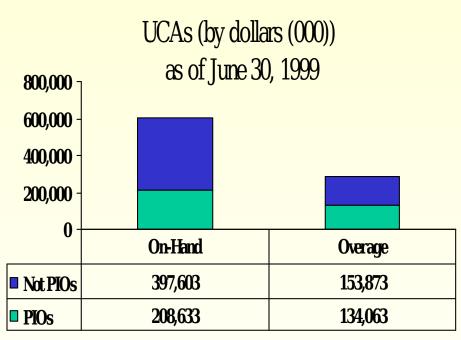
Defense Contract Management Command 2.1.15 - UCA 1,400 1,200 **UCAs as of August 17** Total On-Hand - 2,384 1,000 Overage - 782 are <\$5,00 Overage Rate - 33% 800 600 **400** 200 0 \$25,000 - \$100,000 \$100,000 - \$500,000 **<\$25,000** >\$500,000 906 102 347 247 Not Overage **390 165 136 90** Overage

Total On-Hand	1,296	512	383	192
Percent Overag	e 30%	32%	36%	47%



2.1.15 - UCA

Definitization Provisioned Item Orders Breako



2000		UCAs (by count) as of June 30, 1999		
3000	65 Of Julie 50, 1555			
2000 -				
1000 -		*53% - NG Hawth		
0	On-Hand	Overage		
■ Not PIOs	2,067	523		
■ PIOs	349	128*		

Other U				
PIO Overage Rate		6	64%	
Total	\$606,236		\$2	287,936
%PIOs	34%			47%

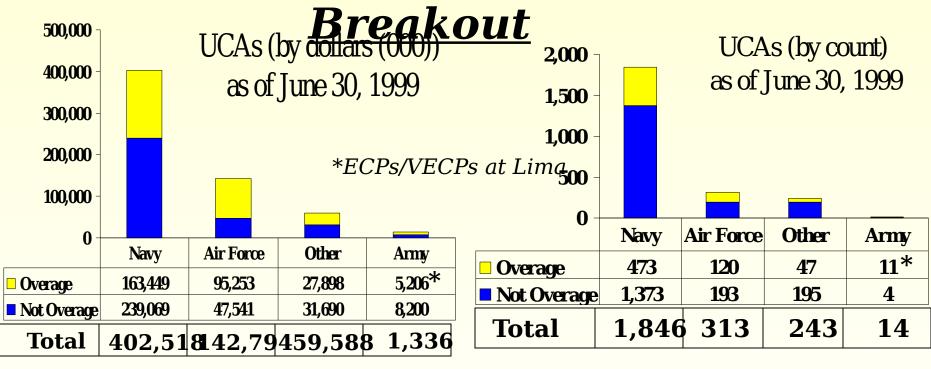
Other UCA					
PIO Overa	3'	7%			
Total	2,416			651	
%PIOs	14%		20%		



2.1.15 - UCA

Definitization

Services'



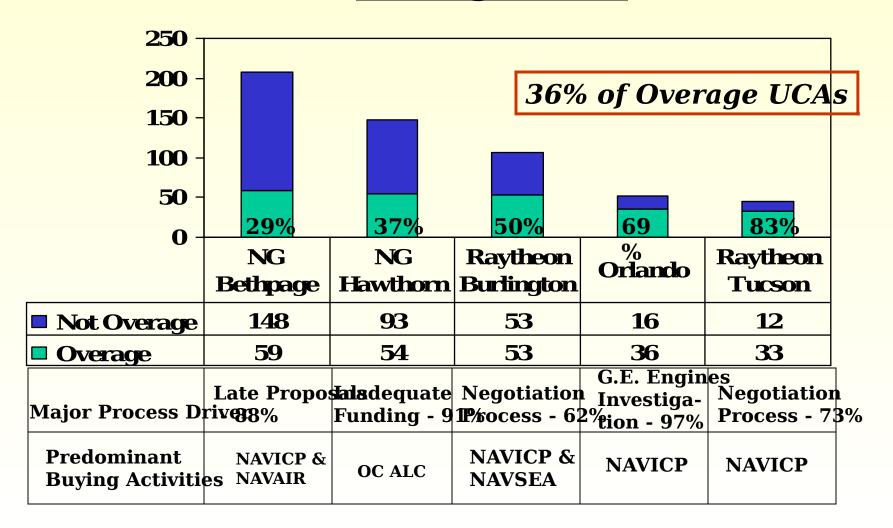
Percen t of Total	57%	33%	10%	0%
Overag				



2.1.15 - UCA

Definitization

Pacing CAOs





2.1.15 - UCA

Definitization

						7			
		Qtr 3, 19	999			Qtr 4	1, 19	99	
Task Name		Jul '99	Aug	'99	Sep '99	Oct	'99	Nov	'99
Repair ID to DIRAMS									
UCA Dollar Value Anal	ysi	s							
PIO & Changes Breako	ut								
Navy IPT									
CAOs Corrective Actio	n P	lan							
Reason Codes to DIRA	MS								
Change to UCA Power	pla	y Cub	e						
		1							



2.1.15 - UCA

Definitization Concern/Recommendation

DLA FY 00 metric:

- "Increase the percentage of on-time definitized contractual actions to 86%."
- Measures unpriced actions "negotiated on-time"

DCMC metric

- Measures unpriced actions "backlog"

Recommendation

- Continue to measure UCA backlog
- Supplemental metric to measure on-time definitizations